

Training Mission Budget 2004

Revenues

<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent</u>
Doe, John	\$ 810.00	\$ -	\$ 810.00	0.00%
Smith, Mary	810.00	810.00	-	100.00%
Doolittle, Nancy	810.00	-	810.00	0.00%
Jones, Maryann	810.00	60.00	750.00	7.41%
Williams, Tabatha	810.00	340.00	470.00	41.98%
Snod, Sam	810.00	-	810.00	0.00%
Frost, Jack	810.00	240.00	570.00	29.63%
Hahmm, Virginia	810.00	-	810.00	0.00%
Linden, Suzie	810.00	-	810.00	0.00%
McMahon, Michael	810.00	900.00	(90.00)	111.11%
Donaldson S. Mark	810.00	-	810.00	0.00%
Brown, Fr Ryan	810.00	-	810.00	0.00%
Total	\$ 9,720.00	\$ 2,350.00	\$ 7,370.00	

Expenses

<u>Account Name</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent</u>
Airfare (311)	\$ 3,732.00	\$ 3,732.00	\$ -	100.00%
Port Tax/Visa (15)	165.00		165.00	0.00%
Transportation	400.00		400.00	0.00%
Tips - Porter/Drivers	200.00		200.00	0.00%
Insurance	810.00		810.00	0.00%
Entertainment	200.00		200.00	0.00%
Program			-	#DIV/0!
Food	1,000.00		1,000.00	0.00%
Housing	1,700.00			
Gifts	200.00			
Team Meetings	200.00			
Audio-Visual	150.00			
Telephone	100.00			
Miscellaneous	863.00			
			-	
			-	
Total	\$ 9,720.00	\$ 3,732.00	\$ 2,775.00	